## **TOWNSVILLE & MT ISA**

## PARTICIPATION AND INFRASTRUCTURE



## **CURRENT STATE OVERVIEW**

PARTICIPANTS	VENUES	PARTICIPANT : VENUE
5,700	22	259
	PLAYING SURFACES	PARTICIPANT : SURFACE
	259	135

2021	2021	2021	2031 FORECAST POPULATION
Participants	Population	PENETRATION	
5,700	313,500	1.8%	355,600
2031 FORECAST	FORECAST	ADDITIONAL	
PARTICIPANTS	CHANGE	TEAMS <sup>2</sup>	
6,500	+800 / +14%	+47 TEAMS	

#### **FUTURE STATE FORECAST**



## **KEY COUNCILS**

- · Hinchinbrook Shire Council
- Burdekin Shire Council
- · Townsville City Council
- · Palm Island Aboriginal Shire Council
- · Charters Towers Regional Council
- · Flinders Shire Council
- · McKinlay Shire Council
- · Cloncurry Shire Council
- · Mount Isa City Council
- · Boulia Shire Council
- Burke Shire Council
- · Whitsunday Regional Council



NOTES: 1. FIGURES ROUNDED TO CLOSEST 100. 2. BASED ON 17 PARTICIPANTS PER TEAM. 3. PLEASE SEE THE APPENDIX FOR THE LGA TO OPERATING REGION MAPPING. 4. BASED ON 2021 RATIOS FOR THIS AREA. SOURCE: 2021 QRL RUGBY LEAGUE CLUBS AND VENUES DATA (2021); QRL CLUB HEALTH CHECK DATA (2022); QUEENSLAND GOVERNMENT STATISTICIAN'S OFFICE - 2016-2041 POPULATION PROJECTIONS (2019); GEMBA STRATEGY ANALYSIS (2022).

# **TOWNSVILLE & MT ISA**

## **INFRASTRUCTURE PRIORITIES & PROJECTS**

## **INFRASTRUCTURE PRIORITIES**



Support population and participation growth areas with expanded and fit for purpose infrastructure supply



Renew existing amenities and facilities to ensure to support the existing cohorts of participants and ongoing competition



Provide inclusive facilities to enable participation in nontraditional segments (incl. females, CALD, all abilities)



Improve the condition and maintenance of playing surfaces to ensure they are fit for purpose and suitable quality

IDENTIFIED PRO	)JECTS					
FEATURE	FEATURE		1	2	3	4
ALEC INCH OVAL,	ALEC INCH OVAL, MT ISA		X		Χ	
DDIODITY	PRIORITY		1	2	3	
PRIORITY			<u>'</u>	2	3	4
PEGGY BANFIELD	PEGGY BANFIELD OVAL, NORTH TOWNSVILLE		Х		X	
OTHER PROJECT	OTHER PROJECTS		1	2	3	4
VICTORIA PARK, S	VICTORIA PARK, SOUTH TOWNSVILLE				Х	
CHARTERS TOWER	CHARTERS TOWERS MINERS JUNIOR RL		Х	Х	X	
DENISON PARK, B	OWEN SEAGULLS				Х	

